

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Signed On 11-Apr-2017 By Hema
Munivenkatappa (FINANCE)



Budget Estimates 2017-18 - Budget Release Order for Rs. 57,90,00,000/- (Rupees Fifty Seven Crores Ninety Lakhs) toFamily Welfare Department - Orders
- Issued.

FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1038

Dated: 11-04-2017
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
- 3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017

ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.57,90,00,000/-(Rupees Fifty Seven Crores Ninety Lakhs) from the BE provision 2017-18 to the State Health Society ,NHM,AP. for the year 2016-17 towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2211-00-200-06-08-310-312	V	397,06.60	0	0	397,06.60	0	2,58.67	394,47.93
2	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	0	3,88.00	603,71.26
3	2211-00-789-06-05-310-312	V	56,60.34	0	0	56,60.34	0	12,59.33	44,01.01
4	2211-00-789-12-05-310-312	V	98,90.51	0	0	98,90.51	0	18,89.00	80,01.51
5	2211-00-796-06-05-310-312	V	31,10.89	0	0	31,10.89	0	7,98.00	23,12.89
6	2211-00-796-12-05-310-312	V	56,66.32	0	0	56,66.32	0	11,97.00	44,69.32
Total			1247,93.92	0	0	1247,93.92	0	57,90.00	1190,03.92

The (Health, Medical & Family Welfare Secretariat), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

- To
- The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,,
 - The Commissioner of Family Welfare Department,AP.,
 - The Director of Treasuries & Accounts,A.P.
 - The Director Works and Accounts
 - The Pay & Accounts Officer, A.P.
 - The Accountant General A.P.
 - The Reins(Budget Computers)
 - The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.